

Public
Key Decision - No

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: Finance Performance Report (Q1)

Meeting/Date: Overview & Scrutiny Panel (Performance and Growth) – 4th September 2024

Executive Portfolio: Executive Councillor for Finance & Resources

Report by: Chief Finance Officer

Ward(s) affected: All Wards

Executive Summary

This report provides detail on the Council's budget and forecast expenditure for 2024/25 based on quarter 1 income and expenditure.

RECOMMENDATION

The Overview and Scrutiny Panel is invited to comment on the Finance Performance Report (Q1) and appendices 1,2 and 3.

